Investing for Success

Under this agreement for 2019
Numinbah Valley Environmental Education Centre will receive

$5,362*

This funding will be used to

<table>
<thead>
<tr>
<th>Target</th>
<th>Measures</th>
</tr>
</thead>
</table>
| 1. Increase student visitation to NVEEC by 5% in 2018. | • Baseline/endpoint 2017 student visitation data  
• Comparison Similar EEC’s  
• Monitoring Visitation data each Term |
| 2. Improve educational opportunities available for visiting groups | • Baseline/endpoint Available resources in 2018  
• Comparison Other EE Centres program offerings  
• Monitoring – number of new programs implemented |

Our initiatives include

<table>
<thead>
<tr>
<th>Initiative</th>
<th>Evidence-base</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Employ an extra .4 teacher to enable increase in Centre teaching capacity</td>
<td>Past Centre visitation data</td>
</tr>
<tr>
<td>2. Purchase new resources for implementation of new history and senior geography programs</td>
<td>Discussions with Queensland Curriculum Assessment Authority staff as to new curriculum requirements</td>
</tr>
</tbody>
</table>

Our school will improve student outcomes by

<table>
<thead>
<tr>
<th>Actions</th>
<th>Costs</th>
</tr>
</thead>
</table>
| 1. Utilising extra staff to :  
• increase student visitation numbers  
• reduce student / teacher number ratios in order to improve quality of learning. | $3,000 |
| 2. Purchase resources to improve the delivery of history and senior geography programs for students visiting the Centre. | $2,362 |

Jim Rebgetz  
Principal  
Numinbah Valley EEC

Tony Cook  
Director-General  
Department of Education

* Funding amount estimated on 2018 data. Actual funding will be determined after 2019 enrolment data are finalised. Actual expenditure may be varied due to changes in finalised 2019 enrolment data and student learning needs.